



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**IXTAPAN DEL ORO 0110**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	15,521,940.76	4,456,692.24	19,978,633.00	19,978,633.00	19,978,633.00	0.00
A02	Derechos Humanos	210,928.49	11,862.77	222,791.26	222,791.26	222,791.26	0.00
B01	Sindicatura I	995,750.82	9,935.97	1,005,686.79	1,005,686.79	1,005,686.79	0.00
C01	Regiduría I	640,482.43	-5,910.41	634,572.02	634,572.02	634,572.02	0.00
C02	Regiduría II	627,808.51	-8,578.25	619,230.26	619,230.26	619,230.26	0.00
C03	Regiduría III	627,808.51	-8,578.25	619,230.26	619,230.26	619,230.26	0.00
C04	Regiduría IV	627,808.51	-8,578.25	619,230.26	619,230.26	619,230.26	0.00
C05	Regiduría V	627,808.51	-8,578.25	619,230.26	619,230.26	619,230.26	0.00
C06	Regiduría VI	627,808.51	-8,578.25	619,230.26	619,230.26	619,230.26	0.00
C07	Regiduría VII	612,500.04	-87,908.50	524,591.54	524,591.54	524,591.54	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	3,191,515.21	539,385.99	3,730,901.20	3,730,901.20	3,730,901.20	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	89,160,894.22	15,151,610.49	104,312,504.71	100,761,609.53	100,233,806.51	3,550,895.18
G00	ECOLOGÍA	6,084.86	1,420.82	7,505.68	7,505.68	7,505.68	0.00
H00	SERVICIOS PUBLICOS	10,125,008.44	-866,353.02	9,258,655.42	9,258,655.42	9,258,655.42	0.00
I01	Desarrollo Social	854,060.35	314,435.41	1,168,495.76	1,168,495.76	1,168,495.76	0.00
J00	GOBIERNO MUNICIPAL	679,891.07	221,425.75	901,316.82	901,316.82	901,316.82	0.00
K00	CONTRALORIA	2,336,714.83	177,173.53	2,513,888.36	2,513,888.36	2,513,888.36	0.00
L00	TESORERIA	6,213,090.16	958,832.66	7,171,922.82	7,171,922.82	7,171,922.82	0.00
M00	CONSEJERIA JURIDICA	1,321,244.85	89,817.46	1,411,062.31	1,411,062.31	1,411,062.31	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	274,414.72	314,149.95	588,564.67	588,564.67	588,564.67	0.00
N01	Desarrollo Agropecuario	589,001.11	146,210.87	735,211.98	735,211.98	735,211.98	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,144,992.45	929,150.26	2,074,142.71	2,074,142.71	2,074,142.71	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,497,938.39	621,313.06	5,119,251.45	5,119,251.45	5,119,251.45	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,685,457.12	-56,476.68	1,628,980.44	1,628,980.44	1,628,980.44	0.00
T00	PROTECCIÓN CIVIL	2,603,531.40	870,620.93	3,474,152.33	3,474,152.33	3,474,152.33	0.00
<b>TOTAL DEL GASTO</b>		<b>145,804,484.27</b>	<b>23,754,498.30</b>	<b>169,558,982.57</b>	<b>166,008,087.39</b>	<b>165,480,284.37</b>	<b>3,550,895.18</b>

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

NOMBRE

NOMBRE

NOMBRE