



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO IXTAPAN DEL ORO 0110

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	20,096,564.85	2,223,439.03	22,320,003.88	0.00	204,000.00	16,401,954.60	16,197,954.60	5,918,049.28
A02	DERECHOS HUMANOS	233,930.83	426,244.76	660,175.61	0.00	0.00	655,471.41	655,471.41	4,704.20
B01	SINDICATURA I	1,055,971.02	22,582.86	1,078,553.90	0.00	0.00	1,026,004.55	1,026,004.55	52,549.35
C01	REGIDURIA I	666,300.50	2,942.05	669,242.55	0.00	0.00	616,421.01	616,421.01	52,821.54
C02	REGIDURIA II	650,191.64	2,600.16	652,791.80	0.00	0.00	615,195.27	615,195.27	37,596.53
C03	REGIDURIA III	650,191.64	2,600.16	652,791.80	0.00	0.00	615,195.27	615,195.27	37,596.53
C04	REGIDURIA IV	650,191.64	2,600.16	652,791.80	0.00	0.00	615,195.27	615,195.27	37,596.53
C05	REGIDURIA V	650,191.64	2,600.16	652,791.80	0.00	0.00	615,195.27	615,195.27	37,596.53
C06	REGIDURIA VI	650,191.64	2,600.16	652,791.80	0.00	0.00	615,195.27	615,195.27	37,596.53
C07	REGIDURIA VII	550,821.20	2,600.16	553,421.36	0.00	0.00	520,556.55	520,556.55	32,864.81
D00	SECRETARIA DEL AYUNTAMIENTO	3,917,446.30	796,787.65	4,704,233.95	0.00	0.00	4,241,635.07	4,241,635.07	462,598.88
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	103,767,474.97	-14,122,381.49	89,665,093.48	0.00	99,194.00	61,489,677.70	61,390,483.70	28,175,415.78
G00	ECOLOGIA	7,880.95	0.00	7,880.95	0.00	0.00	4,762.78	4,762.78	3,118.17
H00	SERVICIOS PUBLICOS	10,094,982.20	785,629.20	10,880,611.40	0.00	0.00	10,084,135.82	10,084,135.82	796,475.58
I01	DESARROLLO SOCIAL	1,226,920.60	1,402,016.95	2,628,937.55	0.00	0.00	2,578,515.46	2,578,515.46	50,422.09
J00	GOBIERNO MUNICIPAL	946,382.73	561,602.96	1,507,985.69	0.00	0.00	1,498,439.62	1,498,439.62	6,546.07
K00	CONTRALORIA	2,639,582.90	185,869.47	2,825,452.37	0.00	0.00	2,777,519.30	2,777,519.30	47,933.07
L00	TESORERIA	6,564,796.03	1,654,292.55	10,219,088.58	0.00	0.00	8,481,778.38	8,481,778.38	1,737,310.20
M00	CONSEJERIA JURIDICA	1,481,615.31	1,600,192.89	3,081,808.20	0.00	0.00	3,033,143.40	3,033,143.40	48,664.80
N00	DIRECCION DE DESARROLLO ECONOMICO	617,992.92	474,943.42	1,092,936.34	0.00	0.00	1,078,271.58	1,078,271.58	14,664.76
N01	DESARROLLO AGROPECUARIO	771,972.56	703,407.61	1,475,380.17	0.00	0.00	1,471,716.27	1,471,716.27	3,663.90
O00	EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,179,681.52	474,819.93	2,654,501.45	0.00	0.00	2,514,254.00	2,514,254.00	140,247.45
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,201,503.91	1,233,549.84	6,435,053.75	0.00	0.00	4,901,498.55	4,901,498.55	1,533,555.20
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	1,706,248.32	569,560.95	2,275,809.27	0.00	0.00	2,225,105.06	2,225,105.06	50,704.21
T00	PROTECCION CIVIL	3,006,445.18	998,698.37	4,007,343.55	0.00	0.00	3,696,428.03	3,696,428.03	310,915.52
TOTAL		172,007,473.00	0.00	172,007,473.00	0.00	303,194.00	132,373,265.49	132,070,071.49	39,634,207.51

Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor


 C. BENIGNO ARROYO BAUTISTA
 PRESIDENTE MUNICIPAL





C. IGNACIO GUTIÉRREZ GONZÁLEZ
 TESORERO MUNICIPAL

