



Cuenta Pública 2024
Gasto por Categoría Programática
(Pesos)

MUNICIPIO IXTAPAN DEL ORO 0110

AL 31 DE DICIEMBRE DE 2024

| Concepto (3) | Egresos | | | | | | | | |
|--------------|---|--------------------------------|----------------|-----------------------|---------------|-------------------|-----------------------|-----------------------|----------------------|
| | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) | |
| 01020401 | DERECHOS HUMANOS | 233,930.83 | 426,244.78 | 660,175.61 | 0.00 | 0.00 | 655,471.41 | 655,471.41 | 4,704.20 |
| 01030101 | CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO | 25,620,615.77 | 2,264,564.92 | 27,885,180.69 | 0.00 | 204,000.00 | 21,640,913.06 | 21,436,913.06 | 6,244,267.63 |
| 01030201 | DEMOCRACIA Y PLURALIDAD POLITICA | 27,988.70 | 6,162.26 | 34,150.96 | 0.00 | 0.00 | 29,380.09 | 29,380.09 | 4,770.87 |
| 01030301 | CONSERVACION DEL PATRIMONIO PUBLICO | 36,664.77 | 4,108.22 | 40,772.99 | 0.00 | 0.00 | 30,468.37 | 30,468.37 | 10,304.62 |
| 01030401 | DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO | 2,639,582.90 | 185,869.47 | 2,825,452.37 | 0.00 | 0.00 | 2,777,519.30 | 2,777,519.30 | 47,933.07 |
| 01030501 | ASISTENCIA JURIDICA AL EJECUTIVO | 719,081.59 | 726,710.91 | 1,445,792.50 | 0.00 | 0.00 | 1,430,038.84 | 1,430,038.84 | 15,753.66 |
| 01030801 | POLITICA TERRITORIAL | 10,430,406.27 | 1,884,401.68 | 12,314,807.95 | 0.00 | 99,194.00 | 9,641,552.45 | 9,542,358.45 | 2,673,255.50 |
| 01030902 | REGLAMENTACION MUNICIPAL | 3,268,275.47 | 146,887.44 | 3,415,162.91 | 0.00 | 0.00 | 2,989,336.53 | 2,989,336.53 | 425,826.38 |
| 01030903 | MEDIACION Y CONCILIACION MUNICIPAL | 762,533.72 | 873,481.98 | 1,636,015.70 | 0.00 | 0.00 | 1,603,104.56 | 1,603,104.56 | 32,911.14 |
| 01030904 | COORDINACION INTERGOBERNAMENTAL REGIONAL | 601,433.23 | 469,808.08 | 1,071,241.31 | 0.00 | 0.00 | 1,057,875.83 | 1,057,875.83 | 13,365.48 |
| 01050202 | FORTALECIMIENTO DE LOS INGRESOS | 7,136,520.54 | 868,217.73 | 8,004,738.27 | 0.00 | 0.00 | 6,273,196.74 | 6,273,196.74 | 1,731,541.53 |
| 01050205 | PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS | 1,608,007.34 | 538,778.04 | 2,146,786.38 | 0.00 | 0.00 | 2,103,466.73 | 2,103,466.73 | 43,319.65 |
| 01050206 | CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS | 39,280.78 | 10,675.81 | 49,956.59 | 0.00 | 0.00 | 45,334.57 | 45,334.57 | 4,622.02 |
| 01070101 | SEGURIDAD PUBLICA | 5,201,503.91 | 1,233,549.84 | 6,435,053.75 | 0.00 | 0.00 | 4,901,498.55 | 4,901,498.55 | 1,533,555.20 |
| 01070201 | PROTECCION CIVIL | 3,008,445.18 | 998,898.37 | 4,007,343.55 | 0.00 | 0.00 | 3,696,428.03 | 3,696,428.03 | 310,915.52 |
| 01080101 | PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES | 595,326.41 | 631,683.77 | 1,227,010.18 | 0.00 | 0.00 | 1,203,137.49 | 1,203,137.49 | 23,872.69 |
| 01080102 | MODERNIZACION DEL CATASTRO MEXIQUENSE | 1,406,174.36 | 779,507.23 | 2,185,681.59 | 0.00 | 0.00 | 2,181,939.75 | 2,181,939.75 | 3,741.84 |
| 01080401 | TRANSPARENCIA | 98,240.98 | 30,781.91 | 129,022.89 | 0.00 | 0.00 | 121,638.33 | 121,638.33 | 7,384.56 |
| 02010101 | GESTION INTEGRAL DE RESIDUOS SOLIDOS | 8,441,022.67 | 773,585.26 | 9,214,607.93 | 0.00 | 0.00 | 8,458,154.23 | 8,458,154.23 | 756,453.70 |
| 02010301 | MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO | 10,821,431.38 | -5,527,267.70 | 5,294,163.68 | 0.00 | 0.00 | 5,294,163.68 | 5,294,163.68 | 0.00 |
| 02010501 | MANEJO SUSTENTABLE Y CONSERVACION DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD | 7,880.95 | 0.00 | 7,880.95 | 0.00 | 0.00 | 4,762.78 | 4,762.78 | 3,118.17 |
| 02020101 | DESARROLLO URBANO Y OBRAS PUBLICAS | 71,401,101.02 | -16,836,841.04 | 54,564,259.98 | 0.00 | 0.00 | 36,045,843.82 | 36,045,843.82 | 18,518,416.16 |
| 02020301 | MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA | 5,866,709.73 | 12,043.94 | 5,878,753.67 | 0.00 | 0.00 | 851,709.02 | 851,709.02 | 5,027,044.65 |
| 02020401 | ALUMBRADO PUBLICO | 4,840,180.13 | 0.00 | 4,840,180.13 | 0.00 | 0.00 | 2,838,683.58 | 2,838,683.58 | 2,001,496.55 |
| 02020501 | VIVIENDA | 3,000,000.00 | 1,786,061.99 | 4,786,061.99 | 0.00 | 0.00 | 4,786,061.99 | 4,786,061.99 | 0.00 |
| 02040201 | CULTURA Y ARTE | 2,150,266.02 | 468,657.67 | 2,618,923.69 | 0.00 | 0.00 | 2,484,011.63 | 2,484,011.63 | 134,912.06 |
| 02050101 | EDUCACION BASICA | 29,415.50 | 5,132,866.54 | 5,162,282.04 | 0.00 | 0.00 | 5,156,946.65 | 5,156,946.65 | 5,335.39 |
| 02060701 | PUEBLOS INDIGENAS | 7,880.95 | 0.00 | 7,880.95 | 0.00 | 0.00 | 4,762.78 | 4,762.78 | 3,118.17 |
| 02060805 | IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE | 655,534.90 | 545,871.36 | 1,201,406.26 | 0.00 | 0.00 | 1,176,298.10 | 1,176,298.10 | 25,108.16 |
| 02060806 | OPORTUNIDADES PARA LOS JOVENES | 563,504.75 | 856,145.59 | 1,419,650.34 | 0.00 | 0.00 | 1,397,454.58 | 1,397,454.58 | 22,195.76 |
| 03020101 | DESARROLLO AGRICOLA | 771,972.56 | 703,407.61 | 1,475,380.17 | 0.00 | 0.00 | 1,471,716.27 | 1,471,716.27 | 3,663.90 |
| 03070101 | FOMENTO TURISTICO | 16,559.69 | 5,135.34 | 21,695.03 | 0.00 | 0.00 | 20,395.75 | 20,395.75 | 1,299.28 |
| | TOTAL | 172,007,473.00 | 0.00 | 172,007,473.00 | 0.00 | 303,194.00 | 132,373,265.49 | 132,070,071.49 | 39,634,207.51 |

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"

C. BENIGNO ARROYO BAUTISTA
PRESIDENTE MUNICIPAL



C. IGNACIO GUTIÉRREZ GONZÁLEZ
TESORERO MUNICIPAL



C. MARCIANO SAENZ TAVIRA
SECRETARIO



C. IVÁN ROBLES ARROYO
TITULAR DEL ÓRGANO INTERNO DE CONTROL

